

PRESIDENCIA MUNICIPAL DE CIUDAD LERDO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2017

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$467,305,873</b>	<b>\$27,262,297</b>	<b>\$494,568,171</b>	<b>\$79,114,102</b>	<b>\$77,695,129</b>	<b>\$415,454,068</b>
101 ATENCION CIUDADANA	\$3,192,225	\$0	\$3,192,225	\$394,341	\$390,604	\$2,797,884
102 AYUNTAMIENTO	\$17,006,143	\$0	\$17,006,143	\$3,455,255	\$3,435,981	\$13,550,888
103 COMUNICACION SOCIAL	\$6,456,230	\$0	\$6,456,230	\$1,323,966	\$1,206,433	\$5,132,265
104 CONSIDERADOS	\$20,477,893	\$0	\$20,477,893	\$4,378,723	\$4,378,723	\$16,099,170
105 CONTRALORIA	\$4,710,410	\$0	\$4,710,410	\$1,103,363	\$1,070,178	\$3,607,047
106 DEPORTES	\$7,415,735	\$0	\$7,415,735	\$1,932,754	\$1,930,170	\$5,482,981
107 DESARROLLO RURAL	\$1,866,726	\$0	\$1,866,726	\$440,415	\$433,035	\$1,426,312
108 DESARROLLO SOCIAL	\$3,571,000	\$0	\$3,571,000	\$954,403	\$926,017	\$2,616,597
109 EDUCACION	\$10,082,087	\$0	\$10,082,087	\$2,146,489	\$2,075,290	\$7,935,598
110 FOMENTO ECONOMICO	\$2,429,608	\$0	\$2,429,608	\$700,475	\$611,409	\$1,729,133
111 INSTITUTO DE LA MUJER	\$1,459,703	\$0	\$1,459,703	\$454,389	\$445,407	\$1,005,315
112 INSTITUTO DE LA JUVENTUD	\$643,398	\$0	\$643,398	\$146,711	\$144,716	\$496,687
113 MEDIO AMBIENTE	\$8,362,964	\$0	\$8,362,964	\$1,984,552	\$1,962,677	\$6,378,412
114 OBRAS PUBLICAS	\$22,403,382	\$15,615,518	\$38,018,900	\$3,253,525	\$3,160,603	\$34,765,375
115 PRESIDENCIA MUNICIPAL	\$24,862,243	\$0	\$24,862,243	\$10,337,856	\$10,139,629	\$14,524,387
116 SINDICATURA	\$1,460,609	\$0	\$1,460,609	\$337,239	\$336,274	\$1,123,370
117 SERVICIOS JURIDICOS	\$3,632,143	\$0	\$3,632,143	\$856,823	\$856,823	\$2,775,321
118 SERVICIOS PUBLICOS	\$60,816,844	\$0	\$60,816,844	\$12,801,939	\$12,532,120	\$48,014,905
119 SECRETARIA TECNICA	\$1,491,451	\$0	\$1,491,451	\$179,370	\$173,125	\$1,312,081
120 SALUD MUNICIPAL	\$4,363,344	\$0	\$4,363,344	\$930,831	\$882,661	\$3,432,513
121 PROTECCION CIVIL	\$4,691,729	\$0	\$4,691,729	\$925,439	\$881,953	\$3,766,290
122 TESORERIA	\$153,682,857	\$0	\$153,682,857	\$13,056,907	\$12,987,182	\$140,625,950
123 TRANSITO Y VIALIDAD	\$6,546,072	\$0	\$6,546,072	\$1,599,726	\$1,589,720	\$4,946,345
124 VILLAS RURALES	\$2,216,772	\$0	\$2,216,772	\$807,679	\$815,401	\$1,409,093
125 DSPM	\$47,916,352	\$0	\$47,916,352	\$11,518,026	\$11,323,023	\$36,398,326
133 PREVISION SOCIAL	\$1,793,136	\$0	\$1,793,136	\$408,989	\$365,392	\$1,384,147
134 RASTRO	\$2,125,290	\$0	\$2,125,290	\$479,670	\$472,229	\$1,645,620
135 INFRAESTRUCTURA	\$28,434,600	\$4,008,970	\$32,443,570	\$0	\$0	\$32,443,570
136 CAPACIDADES DIFERENTES	\$864,150	\$0	\$864,150	\$214,848	\$199,716	\$649,302
137 SECRETARIA DEL AYUNTAMIENTO	\$2,498,072	\$0	\$2,498,072	\$541,649	\$521,690	\$1,956,423
138 EJECUCION FISCAL	\$802,945	\$0	\$802,945	\$251,945	\$251,143	\$551,000
139 RECURSOS HUMANOS(REC PROPIOS)	\$4,101,000	\$0	\$4,101,000	\$756,941	\$756,941	\$3,344,059
140 RECURSOS HUMANOS(PARTICIPACIONES)	\$1,422,821	\$0	\$1,422,821	\$419,460	\$419,460	\$1,003,361
141 OFICIALIA DE PARTES	\$82,921	\$0	\$82,921	\$19,406	\$19,406	\$63,515
147 OBRAS PUBLICAS FORTA	\$3,423,018	\$7,637,809	\$11,060,827	\$0	\$0	\$11,060,827
<b>160 INFRAESTRUCTURA 2015</b>	<b>\$6,532,691</b>	<b>\$0</b>	<b>\$6,532,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,532,691</b>
161 SERVICIOS PUBLICOS FORTAMUN	\$6,532,691	\$0	\$6,532,691	\$0	\$0	\$6,532,691
<b>Total del Gasto</b>	<b>\$473,838,564</b>	<b>\$27,262,297</b>	<b>\$501,100,862</b>	<b>\$79,114,102</b>	<b>\$77,695,129</b>	<b>\$421,986,759</b>